

Department of Environmental Protection					
Performance Indicators - 2020	Frequency	Desired Trend	FY19 Actual	FY20 Revised	FY21 Target
Core Mission 1: Protecting the Environment and Public Health					
Site Remediation Program and Solid Waste Management					
Licensed Site Remediation Professional submittals of key remediation reports demonstrating progress on site assessment and cleanup	m	maintain	535	650	650
Average number of remediated unregulated heating oil tank cases at residential properties, resulting in the issuance of a No Further Action Letter	m	maintain	272	292	292
Average number of cases remediated at commercial/industrial properties, resulting in the issuance of a Response Action Outcome	m	maintain	1548	1700	1700
Hazardous Discharge Site Remediation Fund disbursements advancing brownfields redevelopment	q	increase	\$7.53M	\$8M	\$10M
Immediate Environmental Concern Cases where exposure pathway is addressed	q	maintain	18	30	30
Percentage of total solid waste recycled reported (annually w/ delayed reporting)	a	maintain	61.4%	60%	57%
Recycling Education	m	maintain	28	31	31
Total pounds of electronic waste recycled (semiannual w/delayed reporting)	s	maintain	n/a	60M	60M
Compliance and Enforcement					
Compliance rate, the percentage of inspected facilities where no violations were observed	m	maintain	77.9%	85%	85%
Number of person-hours of compliance assistance training to help prevent violations before they occur	q	maintain	4,093	1,200	1,200
Percent of reported incidents responded to within two days	q	maintain	75.9%	80%	80%
Emergency Management					
Number of incidents at tracked facilities received by the DEP hotline (monthly average)	m	increase	1687	1500	1575
Number of environmental law enforcement radio calls handled by dispatch (monthly average) (a)	m	maintain	1751	1500	1500
Number of incidents referred to the Bureau of Emergency Response (monthly average)	m	maintain	89	100	100
Land Use Management					
Total number of wetlands acres avoided	q	-	1936	n/a	n/a
Total number of acres of riparian zone undisturbed	q	-	637	n/a	n/a

Air Quality					
Ozone Precursor Tons of Emissions (NOx) Reduced through Air Quality Permits	a	maintain	997	997	997
Ozone Precursor Tons of Emissions (VOC) Reduced through Air Quality Permits	a	maintain	894	894	894
Tons of Hazardous Air Pollutants (HAPs) Reduced through Air Quality Permits	a	maintain	794	794	794

Water Resources Management					
Reduction in CSO volume gallons per day	a	increase	n/a	2 M	37 M
Number of groundwater samples taken to characterize and monitor groundwater quality for the protection of human health	m	maintain	550	608	600
Percentage of drinking water systems in compliance with standards	m	maintain	n/a	95%	95%
Number of harmful algal blooms investigated to protect public health and safety	m	increase	32	74	171
Percentage of Bathing Beach Water Samples within Standard vs Exceedances	m	maintain	97.7%	97.7%	97.7%
Funding provided for water infrastructure improvements (in millions)	a	increase	\$332.90	\$350	\$375
(a) Environmental Law Enforcement = NJ State Park Police, Fish and Wildlife Conservation Officers, NJ Forest Fire Service, Emergency Management and Environmental Management-Radiation Program					

Core Mission 2: Managing Our Natural and Historic Resources					
Natural and Historic Resources					
State parks and forests - total visitors	a	maintain	17,399,000	17,500,000	17,500,000
Freshwater fishing licenses sold (monthly average)	m	increase	16,191	14,700	15,000
Overnight stays in State parks and campsites (monthly average)	m	increase	8,065	6,750	7,000
State Park Police: natural resource protection enforcement operations	m	maintain	249	200	200
NJ Forest Fire Service - number of new wildfires on public or private lands suppressed (monthly average)	m	maintain	52	120	120
Division of Fish and Wildlife acres owned (total number)	a	increase	355,006	356,000	357,000
Division of Fish and Wildlife - acres of forest habitat actively managed	a	maintain	179	300	300
Endangered and Nongame Species Program - percentage of listed (endangered or threatened) species for which populations are stable or increasing	a	increase	74%	100%	100%
Number of cultural resources added to Historic Preservation inventory	a	maintain	1342	900	900
Conservation Law Enforcement Officers - public contacts (general public, sporting public & commercial fishermen) (monthly average)	m	maintain	3039	5000	5000
Preserved open space acres (monthly average)	m	maintain	437	400	400
Parcels acquired under Blue Acres Program	a	decrease	49	70	50

Climate and Flood Resilience					
Linear feet of shore protection, including beach replenishment projects and other storm damage reduction construction activities (annual)	a	increase	83,260	30,000	60,300
Number of dam inspections determined by the hazard rating of the dams (annual)	a	maintain	443	400	400

Core Mission 3: Facilitating a Responsible Transition to a Renewable Energy Economy					
Permit Coordination					
Projects receiving consulting help from the permitting coordination unit	m	maintain	200	200	200
State and federal project reviews subject to State Executive Order 215 and National Environmental Policy Act, facilitated and responded to	m	maintain	19	10	10
Person hours spent facilitating review of renewable energy projects	m	maintain	n/a	210	420
Energy and Sustainability					
Outreach, referral and technical assistance activities held for small businesses	m	maintain	39	40	40
Growing green industry - solar development on brownfields in megawatts	a	increase	132	141	151
In-state generation of renewable energy - electricity in megawatts	q	maintain	79	75	75
Green and Clean Energy - number of electric vehicles registered in NJ (annual)	a	increase	15,299	17,500	20,500
Green and Clean Energy - number of charging stations for electric vehicles (cumulative total)	a	increase	362	490	600
Economy-wide GHG Emissions Monitored and Tracked through Periodic GHG Inventory	a	maintain	97 MMTCO2e	97 MMTCO2e	97 MMTCO2e
Records Access Open Public Records Act (OPRA)					
OPRA requests answered to ensure transparency with the public	a	maintain	20,292	20,000	20,000
Information Technology					
Electronic submittal services for permits, registrations and reports available (monthly average)	m	increase	156	360	380
Permits, registrations and reports received electronically	m	increase	77.8%	75%	82%